



Budget (Scotland) Act 2001

2001 asp 4

BUDGET (SCOTLAND) ACT 2001

PART 1

FINANCIAL YEAR 2001/02

Use of resources

- 1 The Scottish Administration
- 2 Direct-funded bodies

The Scottish Consolidated Fund

- 3 Overall cash authorisations
- 4 Contingencies: payments out of the Fund

Capital expenditure of, and borrowing by, certain statutory bodies

- 5 Capital expenditure of, and borrowing by, certain statutory bodies

PART 2

FINANCIAL YEAR 2002/03

- 6 Emergency arrangements: overall cash authorisations

PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

- 7 Amendment of this Act

Supplementary

- 8 Repeal
- 9 Interpretation
- 10 Short title

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

SCHEDULE 1 — THE SCOTTISH ADMINISTRATION

SCHEDULE 2 — ACCRUING RESOURCES OF THE SCOTTISH
ADMINISTRATION WHICH MAY BE USED WITHOUT
INDIVIDUAL LIMIT

PART 1 — SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL
AFFAIRS DEPARTMENT (FORMERLY THE SCOTTISH
EXECUTIVE RURAL AFFAIRS DEPARTMENT)

Overall amount: £16,500,000

PART 2 — SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Overall amount: £6,000,000

PART 3 — SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Overall amount: £583,000,000

PART 4 — SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG
LEARNING DEPARTMENT

Overall amount: £45,000,000

PART 5 — SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Overall amount: £737,000,000

PART 6 — SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

Overall amount: £28,000,000

PART 7 — SCOTTISH EXECUTIVE (ADMINISTRATION)

Overall amount: £ 20,000,000

PART 8 — REGISTRAR GENERAL OF BIRTHS, DEATHS AND
MARRIAGES FOR SCOTLAND

Overall amount: £3,200,000

PART 9 — KEEPER OF THE RECORDS OF SCOTLAND

Overall amount: £1,100,000

PART 9A — SCOTTISH EXECUTIVE FINANCE AND CENTRAL
SERVICES DEPARTMENT

Overall amount: £520,000,000

PART 10 — CROWN OFFICE AND PROCURATOR FISCAL SERVICE

Overall amount: £700,000

SCHEDULE 3 — DIRECT-FUNDED BODIES

SCHEDULE 4 — ACCRUING RESOURCES OF DIRECT-FUNDED BODIES
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1 — FORESTRY COMMISSIONERS

Overall amount: £5,000,000

PART 2 — FOOD STANDARDS AGENCY

Overall amount: £100

PART 3 — SCOTTISH PARLIAMENTARY CORPORATE BODY

Overall amount: £500,000

PART 4 — AUDIT SCOTLAND

Overall amount: £14,000,000

SCHEDULE 5 — BORROWING BY CERTAIN STATUTORY BODIES

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2001.