



Appropriation (No. 2) Act 2005

CHAPTER 8

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Appropriation (No. 2) Act 2005

2005 CHAPTER 8

An Act to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31st March 2006. [7th April 2005]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Appropriation of amounts and sums voted for supply services

- (1) All the amounts and sums authorised by the Consolidated Fund (No. 2) Act 2004 (c. 38) for the service of the year ending with 31st March 2006, totalling, as is shown in Schedule 1, £158,080,667,000 in amounts of resources authorised for use and £149,539,608,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of that Act, to the Estimates and Requests for Resources specified in Schedule 2 to this Act.
- (2) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

2 Short title

This Act may be cited as the Appropriation (No. 2) Act 2005.

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£158,080,667,000
Grants out of the Consolidated Fund	£149,539,608,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
2005-06		
Part 1. Department for Education and Skills	13,272,299,000	13,958,132,000
Part 2. Teachers' Pension Scheme	3,050,358,000	425,508,000
Part 3. Office of Her Majesty's Chief Inspector of Schools in England	87,687,000	86,247,000
Part 4. Department of Health	24,470,722,000	24,086,039,000
Part 5. National Health Service Pension Scheme	2,786,154,000	0
Part 6. Food Standards Agency	62,563,000	61,590,000
Part 7. Department for Transport	4,984,411,000	4,431,189,000
Part 8. Office of Rail Regulation	0	0
Part 9. Office of the Deputy Prime Minister	23,715,288,000	23,746,624,000
Part 10. Home Office	5,553,724,000	5,613,090,000
Part 11. Assets Recovery Agency	6,973,000	6,930,000
Part 12. Charity Commission	12,841,000	13,032,000
Part 13. Department for Constitutional Affairs	15,247,277,000	15,177,960,000
Part 14. Department for Constitutional Affairs: Judicial Pensions Scheme	10,876,000	0
Part 15. Northern Ireland Court Service	42,804,000	40,476,000
Part 16. The National Archives: Public Record Office and Historical Manuscripts Commission	16,529,000	13,671,000
Part 17. The Crown Prosecution Service	205,476,000	205,944,000
Part 18. Serious Fraud Office	13,676,000	15,525,000
Part 19. HM Procurator General and Treasury Solicitor	6,094,000	6,537,000
Part 20. Ministry of Defence	14,583,888,000	12,852,038,000
Part 21. Armed Forces Retired Pay, Pensions etc	1,568,152,000	748,122,000
Part 22. Foreign and Commonwealth Office	682,701,000	637,810,000
Part 23. Department for International Development	1,417,811,000	1,445,533,000
Part 24. Department for International Development: Overseas Superannuation	33,701,000	52,952,000
Part 25. Department of Trade and Industry	2,067,787,000	3,635,115,000

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
Part 26. UK Trade & Investment	43,784,000	44,754,000
Part 27. Department of Trade and Industry: UKAEA Pension Schemes	110,277,000	57,600,000
Part 28. Export Credits Guarantee Department	103,163,000	0
Part 29. Office of Fair Trading	25,153,000	24,543,000
Part 30. Office of Gas and Electricity Markets	315,000	803,000
Part 31. Postal Services Commission	0	0
Part 32. Department for Environment, Food and Rural Affairs	1,270,027,000	1,256,475,000
Part 33. Forestry Commission	34,523,000	25,553,000
Part 34. Office of Water Services	0	18,000
Part 35. Department for Culture, Media and Sport	1,733,002,000	1,732,680,000
Part 36. Department for Work and Pensions	26,303,662,000	26,318,077,000
Part 37. Northern Ireland Office	4,719,815,000	4,733,873,000
Part 38. HM Treasury	142,290,000	95,310,000
Part 39. HM Customs and Excise	558,030,000	567,099,000
Part 40. Inland Revenue	5,838,482,000	6,161,768,000
Part 41. National Savings and Investments	77,187,000	76,343,000
Part 42. Office for National Statistics	66,040,000	70,192,000
Part 43. Government Actuary's Department	482,000	750,000
Part 44. Crown Estate Office	914,000	911,000
Part 45. Cabinet Office	119,961,000	106,486,000
Part 46. Security and Intelligence Agencies	493,335,000	489,312,000
Part 47. Cabinet Office: Civil superannuation	2,291,126,000	295,303,000
Part 48. Central Office of Information	322,000	320,000
Part 49. Privy Council Office	1,871,000	1,868,000
Part 50. Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	9,042,000	9,910,000
Part 51. House of Lords	42,476,000	34,519,000
Part 52. House of Commons: Members	65,034,000	64,535,000
Part 53. House of Commons: Administration	86,213,000	66,398,000
Part 54. National Audit Office	27,089,000	26,955,000
Part 55. Electoral Commission	17,260,00	17,189,000
GRAND TOTAL	158,080,667,000	149,539,608,000

SCHEDULE 1

Section 1

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ending 31st March 2006—		
Under Act 2004 c. 38	158,080,667,000	149,539,608,000
TOTAL	158,080,667,000	149,539,608,000

SCHEDULE 2

Section 1

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR EDUCATION AND SKILLS		13,958,132,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	12,729,876,000	
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	444,706,000	
3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children’s Fund	97,717,000	
TOTAL, 2005–06	13,272,299,000	13,958,132,000

PART 2

TEACHERS' PENSION SCHEME, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
TEACHERS' PENSION SCHEME		425,508,000
1. Teachers' pensions	3,050,358,000	
TOTAL, 2005–06	3,050,358,000	425,508,000

PART 3

OFFICE OF HER MAJESTY’S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF HER MAJESTY’S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND		86,247,000
1. Improving the quality and standards of education and childcare through independent inspection regulation and advice	87,687,000	
TOTAL, 2005–06	87,687,000	86,247,000

PART 4

DEPARTMENT OF HEALTH, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF HEALTH		24,086,039,000
1. Securing health care for those who need it	22,934,300,000	
2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	1,529,222,000	
3. Office of the Independent Regulator for NHS Foundation Trusts	7,200,000	
TOTAL, 2005–06	24,470,722,000	24,086,039,000

PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		0
1. National Health Service Pension Scheme	2,786,154,000	
TOTAL, 2005–06	2,786,154,000	0

PART 6

FOOD STANDARDS AGENCY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOOD STANDARDS AGENCY		61,590,000
1. Protecting and promoting public health in relation to food	62,563,000	
TOTAL, 2005–06	62,563,000	61,590,000

PART 7

DEPARTMENT FOR TRANSPORT, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		4,431,189,000
1. Promoting modern, integrated and safe transport and providing customer-focussed regulation	4,984,411,000	
TOTAL, 2005–06	4,984,411,000	4,431,189,000

PART 8

OFFICE OF RAIL REGULATION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF RAIL REGULATION		0
1. To create a better railway for passengers and freight, and better value for public funding authorities, through independent, fair and effective regulation	0	
TOTAL, 2005–06	0	0

PART 9

OFFICE OF THE DEPUTY PRIME MINISTER, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF THE DEPUTY PRIME MINISTER		23,746,624,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	3,963,996,000	
2. Providing for effective devolved decision making within a national framework	19,751,292,000	
TOTAL, 2005–06	23,715,288,000	23,746,624,000

PART 10

HOME OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOME OFFICE		5,613,090,000
1. Building a safe, just and tolerant society	5,553,724,000	
TOTAL, 2005–06	5,553,724,000	5,613,090,000

PART 11

ASSETS RECOVERY AGENCY, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ASSETS RECOVERY AGENCY		6,930,000
1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	6,973,000	
TOTAL, 2005–06	6,973,000	6,930,000

PART 12

CHARITY COMMISSION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CHARITY COMMISSION		13,032,000
1. Giving the public confidence in the integrity of charity	12,841,000	
TOTAL, 2005–06	12,841,000	13,032,000

PART 13

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS		15,177,960,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,461,522,000	
2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	9,353,873,000	
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	4,431,882,000	
TOTAL, 2005–06	15,247,277,000	15,177,960,000

PART 14

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME		0
1. Judicial Pensions Scheme	10,876,000	
TOTAL, 2005–06	10,876,000	0

PART 15

NORTHERN IRELAND COURT SERVICE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND COURT SERVICE		40,476,000
1. Supporting the effective and efficient administration of justice in Northern Ireland	42,804,000	
TOTAL, 2005–06	42,804,000	40,476,000

PART 16

THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS
COMMISSION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION		13,671,000
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	16,529,000	
TOTAL, 2005–06	16,529,000	13,671,000

PART 17

THE CROWN PROSECUTION SERVICE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE CROWN PROSECUTION SERVICE		205,944,000
1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	205,476,000	
TOTAL, 2005–06	205,476,000	205,944,000

PART 18

SERIOUS FRAUD OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
SERIOUS FRAUD OFFICE		15,525,000
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	13,676,000	
TOTAL, 2005–06	13,676,000	15,525,000

PART 19

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		6,537,000
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	6,094,000	
TOTAL, 2005–06	6,094,000	6,537,000

PART 20

MINISTRY OF DEFENCE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
MINISTRY OF DEFENCE		12,852,038,000
1. Provision of defence capability (including provision for Naval Service to a number not exceeding 44,180; provision for Army Service to a number not exceeding 128,945; provision for Air Force Service to a number not exceeding 56,140; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c.14) in House of Commons Paper No. 291 of Session 2004-05)	14,043,177,000	
2. Conflict prevention	22,662,000	
3. War Pensions and Allowances, etc	518,049,000	
TOTAL, 2005–06	14,583,888,000	12,852,038,000

PART 21

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ARMED FORCES RETIRED PAY, PENSIONS, ETC		748,122,000
1. Armed Forces retired pay, pensions etc	1,568,152,000	
TOTAL, 2005–06	1,568,152,000	748,122,000

PART 22

FOREIGN AND COMMONWEALTH OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOREIGN AND COMMONWEALTH OFFICE		637,810,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	638,398,000	
2. Conflict prevention	44,303,000	
TOTAL, 2005–06	682,701,000	637,810,000

PART 23

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		1,445,533,000
1. Eliminating poverty in poorer countries	1,400,625,000	
2. Conflict prevention	17,186,000	
TOTAL, 2005–06	1,417,811,000	1,445,533,000

PART 24

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		52,952,000
1. Overseas superannuation	33,701,000	
TOTAL, 2005–06	33,701,000	52,952,000

PART 25

DEPARTMENT OF TRADE AND INDUSTRY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF TRADE AND INDUSTRY		3,635,115,000
1. Increasing UK competitiveness	957,149,000	
2. Increasing scientific excellence in the UK and maximising its contribution to society	1,110,638,000	
TOTAL, 2005–06	2,067,787,000	3,635,115,000

PART 26

UK TRADE & INVESTMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
UK TRADE & INVESTMENT		44,754,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and ensure a continuing high level of quality foreign direct investment	43,784,000	
TOTAL, 2005–06	43,784,000	44,754,000

PART 27

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES		57,600,000
1. Effective management of UKAEA pension schemes	110,277,000	
TOTAL, 2005–06	110,277,000	57,600,000

PART 28

EXPORT CREDITS GUARANTEE DEPARTMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	103,163,000	
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	0	
TOTAL, 2005–06	103,163,000	0

PART 29

OFFICE OF FAIR TRADING, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF FAIR TRADING		24,543,000
1. Advancing and safeguarding the economic interests of UK consumers	25,153,000	
TOTAL, 2005–06	25,153,000	24,543,000

PART 30

OFFICE OF GAS AND ELECTRICITY MARKETS, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		803,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	0	
2. Expenditure in connection with the Climate Change levy	315,000	
TOTAL, 2005–06	315,000	803,000

PART 31

POSTAL SERVICES COMMISSION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
POSTAL SERVICES COMMISSION		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	0	
TOTAL, 2005–06	0	0

PART 32

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		1,256,475,000
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	1,270,027,000	
TOTAL, 2005–06	1,270,027,000	1,256,475,000

PART 33

FORESTRY COMMISSION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FORESTRY COMMISSION		25,553,000
1. To implement the programmes of the England Forestry Strategy	27,051,000	
2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	7,472,000	
TOTAL, 2005–06	34,523,000	25,553,000

PART 34

OFFICE OF WATER SERVICES, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF WATER SERVICES		18,000
1. Regulation of the water industry	0	
TOTAL, 2005–06	0	18,000

PART 35

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		1,732,680,000
1. Improving the quality of life through cultural and sporting activities	596,330,000	
2. Broadening access to a rich and varied cultural and sporting life through home broadcasting	1,136,672,000	
TOTAL, 2005–06	1,733,002,000	1,732,680,000

PART 36

DEPARTMENT FOR WORK AND PENSIONS, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR WORK AND PENSIONS		26,318,077,000
1. Ensuring the best start for all children and ending child poverty in 20 years	113,506,000	
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	15,273,497,000	
3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	4,291,500,000	
4. Improve the rights and opportunities for disabled people in a fair and inclusive society	5,974,713,000	
5. Modernise welfare delivery so as to improve the accessibility, accuracy and value for money of services to customers, including employers	186,519,000	
6. Corporate contracts, support services and administration of the European Social Fund for England	463,927,000	
TOTAL, 2005–06	26,303,662,000	26,318,077,000

PART 37

NORTHERN IRELAND OFFICE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND OFFICE		4,733,873,000
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	497,015,000	
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and Northern Ireland Act 2000	4,222,800,000	
TOTAL, 2005–06	4,719,815,000	4,733,873,000

PART 38

HM TREASURY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM TREASURY		95,310,000
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life with economic and employment opportunities for all	107,579,000	
2. Cost effective management of the supply of coins and actions to protect the integrity of coinage	16,836,000	
3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	17,875,000	
TOTAL, 2005–06	142,290,000	95,310,000

PART 39

HM CUSTOMS AND EXCISE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM CUSTOMS AND EXCISE		567,099,000
1. Administering the indirect tax and customs control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations	545,397,000	
2. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	12,633,000	
TOTAL, 2005–06	558,030,000	567,099,000

PART 40

INLAND REVENUE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
INLAND REVENUE		6,161,768,000
1. Enabling businesses and individuals to understand and comply with their obligations in respect of their dealings with the Inland Revenue	1,161,528,000	
2. Growing a contribution to the good management of property where the public interest is involved	0	
3. Providing payments in lieu of tax relief to certain bodies	54,450,000	
4. Making payments of rates to Local Authorities on behalf of certain bodies	26,529,000	
5. Payments of Child Benefits and Child Trust Fund endowments	4,595,975,000	
TOTAL, 2005–06	5,838,482,000	6,161,768,000

PART 41

NATIONAL SAVINGS AND INVESTMENTS, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL SAVINGS AND INVESTMENTS		76,343,000
1. Reducing the costs to the taxpayer of government borrowing now and in the future	77,187,000	
TOTAL, 2005–06	77,187,000	76,343,000

PART 42

OFFICE FOR NATIONAL STATISTICS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE FOR NATIONAL STATISTICS		70,192,000
1. Providing statistical and registration services	66,040,000	
TOTAL, 2005–06	66,040,000	70,192,000

PART 43

GOVERNMENT ACTUARY’S DEPARTMENT, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
GOVERNMENT ACTUARY’S DEPARTMENT		750,000
1. Providing an actuarial consultancy service	482,000	
TOTAL, 2005–06	482,000	750,000

PART 44

CROWN ESTATE OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CROWN ESTATE OFFICE		911,000
1. To maintain and enhance the value of the Crown Estate and the return obtained from it	914,000	
TOTAL, 2005–06	914,000	911,000

PART 45

CABINET OFFICE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CABINET OFFICE		106,486,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	119,961,000	
TOTAL, 2005–06	119,961,000	106,486,000

PART 46

SECURITY AND INTELLIGENCE AGENCIES, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
SECURITY AND INTELLIGENCE AGENCIES		489,312,000
1. Protecting and promoting the national security and economic well being of the UK	493,335,000	
TOTAL, 2005–06	493,335,000	489,312,000

PART 47

CABINET OFFICE: CIVIL SUPERANNUATION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CABINET OFFICE: CIVIL SUPERANNUATION		295,303,000
1. Civil superannuation	2,291,126,000	
TOTAL, 2005–06	2,291,126,000	295,303,000

PART 48

CENTRAL OFFICE OF INFORMATION, 2004–05

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CENTRAL OFFICE OF INFORMATION		320,000
1. Achieving maximum communication effectiveness with best value for money	322,000	
TOTAL, 2005–06	322,000	320,000

PART 49

PRIVY COUNCIL OFFICE, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
PRIVY COUNCIL OFFICE		1,868,000
1. Ensuring the orderly conduct of Privy Council Office business	1,871,000	
TOTAL, 2005–06	1,871,000	1,868,000

PART 50

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH
SERVICE COMMISSIONER FOR ENGLAND, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH SERVICE COMMISSIONER FOR ENGLAND		9,910,000
1. To undertake the work of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	9,042,000	
TOTAL, 2005–06	9,042,000	9,910,000

PART 51

HOUSE OF LORDS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF LORDS		34,519,000
1. Members' expenses and administration, etc	42,476,000	
TOTAL, 2005–06	42,476,000	34,519,000

PART 52

HOUSE OF COMMONS: MEMBERS, 2004–05

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: MEMBERS		64,535,000
1. Members' salaries, allowances and other costs	65,034,000	
TOTAL, 2005–06	65,034,000	64,535,000

PART 53

HOUSE OF COMMONS: ADMINISTRATION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: ADMINISTRATION		66,398,000
1. House of Commons: Administrative Expenditure	85,613,000	
2. Grants to other bodies	600,000	
TOTAL, 2005–06	86,213,000	66,398,000

PART 54

NATIONAL AUDIT OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL AUDIT OFFICE		26,955,000
1. Providing independent assurance to Parliament and other organisations on the management of public resources	27,089,000	
TOTAL, 2005–06	27,089,000	26,955,000

PART 55

ELECTORAL COMMISSION, 2005–06

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ELECTORAL COMMISSION		17,189,000
1. Regulating political parties, including registrations, expenditure and donations and promoting voter awareness	17,260,000	
TOTAL, 2005–06	17,260,000	17,189,000

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