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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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## SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

## PART 1

## DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES</b>		32,514,185,000		0
<b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</b>	31,401,089,000		2,558,000	

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***Changes to legislation:*** *There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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loans to  
voluntary  
aided schools;  
provision  
relating to  
former grant-  
maintained  
schools; the  
Assisted Places  
Scheme; music  
and dance  
schools; support  
for the Academy  
of Gifted and  
Talented Youth;  
City Technology  
Colleges;  
support for  
Academies;  
the school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other educational  
services and  
initiatives;  
initiatives to  
write-off student  
loans to teachers  
in England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;  
excellence in  
cities and other  
specific grants to  
local authorities  
including those  
through the  
Standards Fund;  
Dedicated  
Schools Grant;  
  
grants in aid  
to the National  
College for

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Leadership  
of Schools  
and Children's  
Services, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and Technology  
Agency, the  
Schools Food  
Trust, the  
Qualifications  
and Curriculum  
Development  
Agency; and the  
Partnerships for  
Schools; support  
for the Centre  
for Information  
Learning  
Technology;  
support for  
Teachers TV;  
capital grants  
to schools  
including those  
through the  
Standards  
Fund; the  
Youth Service  
including the  
Youth Task  
Force and the  
Respect Agenda  
in England  
and Wales;  
careers guidance  
and services  
including  
through the  
Connexions  
Service  
including  
working capital  
grants and  
loans for capital  
purchases;  
education  
provision and

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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initiatives,  
capital grants to  
music, dance and  
other schools;  
payments for  
education in  
prisons and  
other custodial  
institutions;  
education  
maintenance  
allowances;  
the provision  
of training and  
assessment  
programmes  
for young  
people; Grant  
in Aid to the  
Young People's  
Learning  
Agency;  
initiatives  
to improve  
education,  
training and  
qualifications  
arrangements  
and access  
to these;  
payments to  
the Department  
for Business,  
Innovation and  
Skills to support  
programmes run  
through Skills  
Funding Agency.  
Millennium  
Volunteers;  
payments to the  
Home Office  
to support  
the Criminal  
Records Bureau;  
payments and  
grants to support  
personal and  
children's social  
services, and  
initiatives  
relating  
to teenage

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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pregnancy,  
hospital and  
community  
health services;  
payments  
to support  
Children's  
Wellbeing;

payments to  
Department  
for Culture,  
Media and Sport  
relating to Free  
Swimming;  
payments for  
implementing  
the Aiming High  
programme  
children's secure  
accommodation  
and family  
policy; family  
parenting and  
law grants;  
Grants in Aid to  
the Children and  
Family Court  
Advisory and  
Support Service,  
the Children's  
Workforce  
Development  
Council and  
the Children's  
Commissioner;  
payments and  
grants to support  
parenting  
and parenting  
organisations;  
children's  
workforce and  
development;  
grants to support  
Strengthening  
Families,  
Marriages and  
Relationships;  
payments for  
Child Trust  
Fund top ups,  
including

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**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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through the  
Devolved  
Administrations;  
payments to  
support and  
develop vetting  
and barring;  
payments to the  
Department for  
Communities  
and Local  
Government to  
support Area  
Based Grants;  
investments and  
loans to support  
PFI; payments to  
the Department  
for Business,  
Innovation  
and Skills in  
connection with  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency; to  
local voluntary,  
community and  
business support  
organisations;  
grant in aid,  
grants and  
working  
capital loans  
to the General  
Teaching  
Council; the  
Department's  
own  
administration  
and research and  
payments for the  
administration  
of teachers'  
pensions;  
information  
and publicity  
services;  
departmental  
restructuring  
costs; initiatives

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants.

<b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b>	1,090,838,000	0
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promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.

TOTAL, 2010—11	32,491,927,000	32,514,185,000	2,558,000	0
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## PART 2

### TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		1,261,194,000		0
<b>1. Teachers' pensions</b>	8,557,426,000		5,054,102,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased				



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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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teachers, and  
for premature  
retirement  
compensation  
payments made  
to members of  
the Teachers'  
Pension Scheme  
and on behalf of  
their employers;  
and associated  
non-cash items.

TOTAL, 2010—	8,557,426,000	1,261,194,000	5,054,102,000	0
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### PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>		101,257,000		0
<b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community</b>	105,837,000		14,500,000	

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**in England  
 by promoting  
 improvement  
 in the quality  
 of education,  
 skills and  
 young people's  
 care through  
 independent  
 inspection,  
 regulation and  
 reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

TOTAL, 2010—	105,837,000	101,257,000	14,500,000	0
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**PART 4**

## OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION</b>		14,491,000		0
<b>1. To be an independent regulator of qualifications, examinations and statutory assessments in order to secure the standards of regulated qualifications, promote the standards of regulated assessments, promote public confidence in regulated qualifications and regulated assessment arrangements, promote awareness and understanding of regulated qualifications and secure</b>	8,300,000		1,145,000	

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

**efficiency and value for money in qualifications**

Administration and operational costs, capital expenditure and associated non-cash items.

TOTAL, 2010—11	8,300,000	14,491,000	1,145,000	0
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**PART 5**

DEPARTMENT OF HEALTH, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT OF HEALTH</b>		48,880,153,000		561,000,000
<b>1. Securing health care for those who need it</b>	46,747,606,000		22,433,236,000	
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical				

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services); Public  
Dividend Capital  
(PDC) to NHS  
Trusts and NHS  
Foundation  
Trusts, loans to  
NHS Trusts and  
NHS Foundation  
Trusts,  
education,  
training,  
research and  
development;  
centrally  
managed  
expenditure to  
and on behalf  
of the NHS  
including  
funding  
Special Health  
authorities and  
other national  
bodies; grants  
in aid; forming,  
investing in or  
providing loans  
or guarantees  
to companies  
that will provide  
facilities or  
services to the  
NHS, provision  
of hospital  
financing for  
credit guarantee  
finance pilot  
projects;  
payments to  
local authorities  
for use in local  
area agreements;  
services  
provided to or  
on behalf of  
the Scottish  
Government,  
Welsh Assembly  
Government, and  
Northern Ireland,  
International  
Financial  
Reporting

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Standards and associated non-cash items.

<b>2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health</b>	2,383,001,000	82,876,000
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Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; payment to HM Treasury for Infrastructure support; expenditure on departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

<b>3. Office of the Independent Regulator for NHS Foundation Trusts</b>	8,706,000	0
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Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

TOTAL, 2010—	49,139,313,000	48,880,153,000	22,516,112,000	561,000,000
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**PART 6**

## NATIONAL HEALTH SERVICE PENSION SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		1,000		0
<b>1. National Health Service Pension Scheme</b>	12,038,588,000		8,510,892,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
TOTAL, 2010—	12,038,588,000	1,000	8,510,892,000	0

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**PART 7**

## FOOD STANDARDS AGENCY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
		<b>Consolidated Fund</b>		
<b>FOOD STANDARDS AGENCY</b>		69,488,000		0
<b>1. Improving food safety and the balance of people's diets</b>	71,169,000		39,900,000	
Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non- cash items.				
TOTAL, 2010— 11	71,169,000	69,488,000	39,900,000	0

## PART 8

### DEPARTMENT FOR TRANSPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>



<b>DEPARTMENT FOR TRANSPORT</b>	7,547,715,000	31,937,000
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<b>1. Transport that works for everyone</b>	5,847,793,000	1,202,590,000
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Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; Building Britain's Future-Infrastructure UK; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

TOTAL, 2010—	5,847,793,000	7,547,715,000	1,202,590,000	31,937,000
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

## PART 9

### OFFICE OF RAIL REGULATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF RAIL REGULATION</b>		1,000		0
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation</b>	2,000		32,035,000	
Administration, capital expenditure and associated non- cash items.				
<b>TOTAL, 2010— 11</b>	<b>2,000</b>	<b>1,000</b>	<b>32,035,000</b>	<b>0</b>

## PART 10

### DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>		17,923,692,000		52,601,000
<b>1.Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	3,263,883,000		585,325,000	

Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People Programme; leasehold advisory services; choice-based local authority lettings; tenant empowerment; Arms Length Management Organisations; Large Scale Voluntary Transfers; housing transfers; regional housing boards advice; capital grants to local authorities for housing; Shanghai Expo 2010; overhanging debt; loan charges on improvement grants; Private Housing renewal; implementing planning reform; Housing Planning Delivery Grant; Housing Defects grant; payments to Residential Property Tribunal Service; e-planning; Mortgage Rescue; Housing Mobility; Leaders Boards; Housing Design Awards; Housing Management; payments to Infrastructure Planning Commission. Payments to the Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, New Growth points and Eco-towns including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

<b>2. Providing for effective devolved decision making within a national framework</b>	14,635,478,000	2,136,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and Local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Standards Board  
for England;  
the Valuation  
Tribunal Service  
and to the  
Commission  
for Local  
Administration  
in England;  
payments in  
respect of the  
capital element  
of contracts  
let under the  
private finance  
initiative;  
research,  
development,  
surveys,  
monitoring,  
statistics,  
advice and  
consultancies;  
publicity,  
promotion and  
publications;  
special payments  
and associated  
non-cash items.

TOTAL, 2010—	17,899,361,000	17,923,692,000	587,461,000	52,601,000
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11

## PART 11

### DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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<b>DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS</b>	13,536,199,000	7,976,011,000
<b>1. To help ensure business success in an increasingly competitive world</b>	978,307,000	1,360,788,000
<p>Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people and skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of</p>		

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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strong, fair and  
competitive  
markets at  
home and  
abroad including  
developing fair  
and effective  
legal and  
regulatory  
frameworks  
and delivering  
regulatory  
reform, measures  
to combat  
international  
bribery and  
corruption,  
measures to  
protect investors,  
measures to  
promote the  
interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures to  
promote a skilled  
and flexible  
labour market;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management and  
decommissioning  
and liabilities in  
respect of former  
shipbuilding  
industry  
employees;  
provision of  
repayable credit  
facilities for  
Royal Mail;  
exchange  
risk and other  
guarantee losses;



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
departments and  
the Devolved  
Administrations  
in relation to  
programmes  
supporting BIS  
objectives;  
support for  
Government  
Offices; funding  
and grants-in-aid  
to organisations  
promoting BIS  
objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
to public  
corporations  
and trading  
funds including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in the  
portfolio of  
commercial  
businesses  
wholly or partly  
owned by  
Government;  
funding of the  
Department's  
executive  
agencies;  
issuing budgets  
and making  
payments  
to Regional  
Development

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.

<b>2. Increasing Scientific excellence in the UK and maximising its</b>	2,190,335,000	0
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**contribution to society**

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

**3. To help build a competitive economy by creating opportunities** 7,541,112,000

1,728,391,000

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*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**for everyone  
to develop  
their learning  
and skills  
and creating  
excellence  
in science,  
research and  
innovation**

Further, higher  
and other  
education  
provision and  
initiatives for  
young people  
and adults;  
research and  
related initiatives  
at institutions  
delivering higher  
education;  
training, skills,  
enterprise,  
assessment  
and advice  
and guidance  
provision for  
young people,  
adults and  
employers  
and related  
initiatives;  
financial and  
other support  
for students  
and trainees  
including grants,  
allowance,  
access funds,  
loans and their  
repayment,  
the resource  
consequences  
of loans to  
students; support  
for students  
through Local  
Authorities; the  
cost of sales  
of the student  
loan debt;  
reimbursement

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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of fees for  
qualifying  
European Union  
students; post  
graduate awards;  
mandatory  
student awards;  
education  
maintenance  
allowances  
and childcare  
and transport  
support; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the  
distribution of  
residual TEC  
assets returned  
to the Secretary  
of State under  
the terms of the  
TEC licence;  
investments and  
loans to support  
PFI; initiatives  
and programmes  
supported by the  
European Union;  
international  
programmes  
including  
payments to  
the Department  
for Work  
and Pensions  
for the UK  
subscription to  
the International  
Labour  
Organisation  
and other  
international  
programmes;  
initiatives to  
support, improve  
and promote  
education,  
training, skills

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Children, Schools and Families. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations and associated non-cash items. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

TOTAL, 2010—	10,709,754,000	13,536,199,000	3,089,179,000	7,976,011,000
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**PART 12**

## UK TRADE &amp; INVESTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>UK TRADE &amp; INVESTMENT</b>		41,954,000		0
<b>1. To enhance the competiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b>	39,898,000		5,241,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non- cash items.				

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

TOTAL, 2010— 11	39,898,000	41,954,000	5,241,000	0
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### PART 13

#### EXPORT CREDITS GUARANTEE DEPARTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		1,000		0
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	1,000		25,571,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.				
<b>2. To provide export credit guarantees and investment</b>	1,000		91,957,000	



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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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**insurance to benefit the UK economy by facilitating exports**

Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

TOTAL, 2010—	2,000	1,000	117,528,000	0
11				

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**PART 14**

OFFICE OF FAIR TRADING, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF FAIR TRADING</b>		32,717,000		0
<b>1.Advancing and safeguarding the economic interests of UK consumers</b>	32,376,000		9,698,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2010— 11	32,376,000	32,717,000	9,698,000	0

## PART 15

### POSTAL SERVICES COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>POSTAL SERVICES COMMISSION</b>		1,200,000		0

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition</b>	1,000		10,036,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2010—11	1,000	1,200,000	10,036,000	0

## PART 16

## HOME OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HOME OFFICE</b>		5,846,024,000		3,029,000
<b>1. Working together to protect the public</b>	5,754,849,000		1,494,748,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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practitioners;  
emergency  
planning; the  
prevention and  
treatment of  
drug abuse;  
crime reduction  
and prevention;  
regulation of  
the private  
security industry;  
criminal justice  
planning system  
and other  
services related  
to crime; identity  
cards; identity  
management;  
counter-terrorism  
and intelligence;  
control of  
immigration  
and nationality;  
passports; work  
permits; support  
for asylum  
seekers, refugees  
(including  
the provision  
of loans) and  
VCS refugee  
organisations;  
firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees special  
grant; support to  
local authorities,  
including Area  
Based Grants;  
payments  
to other  
Government  
departments;  
payments  
of grant and  
grant-in-aid to  
organisations  
promoting

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

TOTAL, 2010—	5,754,849,000	5,846,024,000	1,494,748,000	3,029,000
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## PART 17

### CHARITY COMMISSION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CHARITY COMMISSION</b>		15,455,000		0
<b>1. Giving the public confidence in the integrity of charity</b>	15,736,000		1,000,000	
Administration, capital expenditure and associated non- cash items.				
TOTAL, 2010—	15,736,000	15,455,000	1,000,000	0

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

## PART 18

### MINISTRY OF JUSTICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>MINISTRY OF JUSTICE</b>		27,125,672,000		84,200,000
<b>1.To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	4,577,110,000		1,106,651,000	
HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct				

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Ombudsman;  
costs of running  
the offices of the  
Legal Services  
Ombudsman  
and the Legal  
Services  
Complaints  
Commissioner;  
costs of  
operating the  
Legal Services  
Board and the  
associated Levy;  
costs associated  
with the  
implementation  
of the Office  
of Legal  
Complaints.  
Costs associated  
with the  
implementation  
of the  
Independent  
Parliamentary  
Standards  
Authority.

HM Courts  
Service, as  
formed under  
the Courts Act  
2003 including  
responsibility  
for the Court of  
Protection as at  
1 April 2009,  
and associated  
activities  
including  
fine income,  
netting off and  
asset recovery  
incentive  
scheme; receipts  
under the victims  
surcharge,  
pre-1990 loan  
charges debt  
payments,  
Justices Clerks'  
Societies;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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Proportionate  
Dispute  
Resolution  
project; Wider  
Markets  
Initiatives;  
Section 31  
grants to Local  
Authorities; the  
Office of the  
Public Guardian.  
Costs in relation  
to continued  
liaison with  
the Supreme  
Court as formed  
under the  
Constitutional  
Reform Act  
2005.

Offices of Court  
Funds, Official  
Solicitor and  
Public Trustee;  
Legal Aid  
paid through  
the Criminal  
Defence Service  
and Community  
Legal Service;  
administration  
for the Legal  
Services  
Commission.  
Payment of  
Grant and  
grant in aid to  
organisations  
promoting  
Ministry  
of Justice  
objectives  
including  
NDPBs;  
administration  
of central  
government  
Tribunals via  
the Tribunals  
Service  
(including  
Asylum); costs



paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all National and European elections and referenda in the UK and local elections, referenda in

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Coordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement.

Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/devolution, costs associated with the “Governance of Britain” programme of constitutional renewal; costs associated with House of Lords reform and of a written constitution exercise; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law.

Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China; constitutional education programmes within schools. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System. Payments in respect of the July 2005

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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bombings  
inquest.  
Payments in  
respect of  
future inquests.  
Payments in  
respect of the  
conduct of  
Public Inquiries.  
Administration  
of and payments  
in respect of  
pleural plaques.  
Criminal Policy  
and Programmes  
including  
offender  
management  
programmes  
and the National  
Probation  
Service, costs  
of running  
Her Majesty's  
Inspectorate  
of Prisons,  
costs of running  
Her Majesty's  
Inspectorate  
of Probation,  
funding for  
the Prisons  
& Probation  
Services  
Ombudsman.  
The Prevention  
and treatment  
of drug abuse;  
crime reduction  
and prevention;  
Criminal Injuries  
Compensation,  
Criminal  
Cases Review  
Commission,  
counter terrorism  
and intelligence.  
Compensation  
payments  
for victims  
of overseas  
terrorism.

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to “Prisoners abroad”, welfare to work schemes, payments to other government departments and associated non-cash items.

<b>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	14,774,239,000	1,600,000
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK</b>	7,565,067,000	0
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

**Government,  
representing  
the UK  
Government  
in Wales and  
ensuring  
the smooth  
working of  
the devolution  
settlement in  
Wales**

Administration;  
Lord  
Lieutenants'  
expenditure;  
payments  
of a grant to  
the Welsh  
Consolidated  
Fund; and  
associated non-  
cash items.

TOTAL, 2010—	26,916,416,000	27,125,672,000	1,108,251,000	84,200,000
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11

**PART 19**

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME</b>		1,000		0

*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

<b>1. Judicial Pensions Scheme</b>	42,344,000		88,890,000	
etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
TOTAL, 2010—11	42,344,000	1,000	88,890,000	0

## PART 20

### UNITED KINGDOM SUPREME COURT, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>UNITED KINGDOM SUPREME COURT</b>		1,277,000		0
<b>1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council</b>	1,830,000		6,520,000	

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<p>Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.</p>	<p>TOTAL, 2010— 11</p>	<p>1,830,000</p>	<p>1,277,000</p>	<p>6,520,000</p>	<p>0</p>
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## PART 21

### NORTHERN IRELAND COURT SERVICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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<b>NORTHERN IRELAND COURT SERVICE</b>	64,023,000	0
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<b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>	67,086,000	25,100,000
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Operation of the courts;  
Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners;  
the Traffic Penalty Tribunal;  
the Northern Ireland Valuation Tribunal;  
Criminal Injuries Compensation Appeals Panel Northern Ireland;  
policy and legislation;  
accommodation services; grants to sundry bodies and associated non-cash items;  
grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission;  
grant in aid to support the administration of the Northern Ireland Judicial Appointments

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Commission;  
Tribunal Reform;  
and associated  
non-cash costs.

TOTAL, 2010— 11	67,086,000	64,023,000	25,100,000	0
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## PART 22

### THE NATIONAL ARCHIVES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>THE NATIONAL ARCHIVES</b>		21,627,000		0
<b>1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records</b>	17,992,000		11,195,000	

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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**and leading on  
UK information  
management  
re-use policy,  
spreading best  
practice, setting  
standards  
and ensuring  
compliance  
across the  
public sector  
and managing  
Crown and  
Parliamentary  
copyright and  
delivering  
cost effective  
publishing  
services and  
advice across  
government**

Payments for expenditure on administration and operational associated non-cash costs.

TOTAL, 2010—	17,992,000	21,627,000	11,195,000	0
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11

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### PART 23

#### CROWN PROSECUTION SERVICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<b>CROWN PROSECUTION SERVICE</b>		328,565,000		0
<b>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.</b>	324,336,000		68,400,000	
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.				
TOTAL, 2010—11	324,336,000	328,565,000	68,400,000	0

## PART 24

### SERIOUS FRAUD OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>SERIOUS FRAUD OFFICE</b>		20,335,000		0
<b>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</b>	20,620,000		5,950,000	
Administration, investigation, prosecution and associated non- cash items.				
TOTAL, 2010— 11	20,620,000	20,335,000	5,950,000	0

## PART 25

### HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HM PROCURATOR</b>		9,974,000		0

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

**GENERAL  
AND  
TREASURY  
SOLICITOR**

<b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b>	6,812,000		105,000,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.				
<b>TOTAL, 2010—11</b>	<b>6,812,000</b>	<b>9,974,000</b>	<b>105,000,000</b>	<b>0</b>

**PART 26**

MINISTRY OF DEFENCE, 2010—11

Table of—

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>MINISTRY OF DEFENCE</b>		21,864,966,000		297,126,000
<b>1. Provision of defence capability</b>	17,761,370,000		1,313,762,000	
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement,				

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

<b>2. Operations and Peace-Keeping</b>	1,838,239,000	22,356,000
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The net additional costs for current



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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operations  
(Resource  
and Capital)  
in Iraq and  
Afghanistan. The  
net additional  
(programme)  
costs for early  
warning, crisis  
management,  
conflict  
resolution/peace-  
making, peace-  
keeping and  
peacebuilding  
activities in  
other parts of the  
World. The net  
additional costs  
of associated  
strengthening  
of international  
regional systems;  
capacity-  
building; and  
stabilisation  
activity in Iraq  
and Afghanistan.

**3. War Pensions and Allowances, etc**

512,024,000

0

Pensions and  
other payments/  
allowances for  
disablement or  
death arising out  
of war or service  
in the Armed  
Forces after  
2 September  
1939, awards  
to surviving  
members of  
British groups  
held prisoner  
by the Japanese  
during the  
Second World  
War (Far Eastern  
Prisoners of  
War) or their  
surviving spouse

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.

TOTAL, 2010—	20,111,633,000	21,864,966,000	1,336,118,000	297,126,000
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11

## PART 27

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		857,678,000		0
<b>1.Armed Forces retired pay, pensions etc</b>	4,142,396,000		1,855,964,000	
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.				
TOTAL, 2010—	4,142,396,000	857,678,000	1,855,964,000	0

11

**PART 28**

## FOREIGN AND COMMONWEALTH OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		1,170,496,000		18,000,000
<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	839,864,000		383,000,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

<b>2. Conflict prevention</b>	307,900,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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regional systems  
and capacity.

TOTAL, 2010—	1,147,764,000	1,170,496,000	383,000,000	18,000,000
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## PART 29

### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		4,066,128,000		20,000,000
<b>1. Eliminating poverty in poorer countries</b>	4,261,877,000		12,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

<b>2. Conflict prevention</b>	8,486,000	0
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Conflict prevention, early

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

TOTAL, 2010—	4,270,363,000	4,066,128,000	12,000,000	20,000,000
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11

### PART 30

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION</b>		51,498,000		0

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<b>1.Overseas superannuation</b>	26,475,000		5,000	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.				
TOTAL, 2010—11	26,475,000	51,498,000	5,000	0

### PART 31

#### DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

	<b>Consolidated Fund</b>		
	£	£	£
<b>DEPARTMENT OF ENERGY AND CLIMATE CHANGE</b>		1,724,205,000	15,750,000
<b>1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.</b>	1,643,809,000		938,005,000
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites			

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued.

Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure (“Marguerite”).

Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations.

Payments to the Department for Business, Innovation and Skills towards

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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the costs of  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency.  
Payments to the  
Department for  
Communities  
and Local  
Government  
towards the  
costs of the  
Government  
Offices.  
Payments to  
HM Treasury  
towards the cost  
of Infrastructure  
UK.

Efficient  
discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management and  
decommissioning  
and for former  
coal industry  
employees.

Specialist  
support  
services, staff  
management and  
development;  
other  
departmental  
administration  
and non-cash  
costs; exchange  
risk and other  
guarantee  
losses; publicity,  
promotion,  
publications,  
knowledge  
sharing  
initiatives and  
departmental

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

TOTAL, 2010—11	1,643,809,000	1,724,205,000	938,005,000	15,750,000
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### PART 32

#### UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES</b>		91,499,000		0
<b>1. Effective management of UKAEA pension schemes</b>	164,876,000		20,796,000	

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

TOTAL, 2010—	164,876,000	91,499,000	20,796,000	0
11				

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### PART 33

#### OFFICE OF GAS AND ELECTRICITY MARKETS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		1,114,000		50,000
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes</b>	386,000		78,000,000	

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

TOTAL, 2010—11	386,000	1,114,000	78,000,000	50,000
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### PART 34

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR ENVIRONMENT,</b>		2,670,436,000		8,200,000

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**FOOD AND  
RURAL  
AFFAIRS**

<b>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible</b>	2,671,906,000	1,380,301,000
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Climate modelling, risk assessment and adaptation;

Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply;

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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management  
of inland  
waterways and  
obligations under  
the Water Act  
2003; marine  
environment,  
species  
and habitat  
protection;  
international  
policy, research,  
standard-setting,  
and monitoring  
to support  
sustainable  
forestry; wildlife  
management;  
maintain air and  
ozone quality;  
increase UK's  
environment  
decontamination  
capabilities;

Promotion and  
support for  
sustainable  
consumption  
and production,  
better waste  
management  
and sustainable  
development;

Flood risk  
management;  
exotic and  
endemic animal  
and plant disease  
policy portfolio  
and eradication;  
regulatory  
systems for  
chemicals and  
pesticides;  
manage other  
environmental  
risks; land  
drainage and  
sewerage;  
noisemapping;  
radioactive waste  
management;



pollution  
emergency  
response  
services;

Supporting  
development  
of farming and  
cost-sharing  
initiatives;  
keeping,  
movement  
tracing,  
international  
trade and welfare  
of animals;  
animal products,  
dairy hygiene  
and marketing;  
champion  
hygienic  
production,  
marketing,  
delivery and  
processing in  
the agriculture,  
fisheries  
and food  
industries; EU  
compensation  
payments to  
producers and  
support for  
agriculture; UK's  
responsibilities  
under the CITES  
Convention;  
fishing industry  
support;

Support a  
sustainable,  
secure and  
healthy food  
supply;

Support for rural  
and regional  
development;

Specialist  
support  
services, staff  
management and  
development;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

<b>2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management</b>	11,425,000	12,270,000
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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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## **across Great Britain**

Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

TOTAL, 2010— 11	2,683,331,000	2,670,436,000	1,392,571,000	8,200,000
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### PART 35

#### WATER SERVICES REGULATION AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>WATER SERVICES REGULATION AUTHORITY</b>		1,310,000		0
<b>1.Regulation of the Water Industry</b>	78,000		18,699,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2010— 11	78,000	1,310,000	18,699,000	0

### PART 36

#### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		2,784,804,000		3,308,000
<b>1. Improving the quality of life through cultural and sporting activities</b>	1,035,617,000		825,582,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant				

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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scheme for  
memorials;  
listed places of  
worship scheme;  
promotion of  
tourism; support  
to film bodies  
and projects;  
the Creative  
Economy;  
sponsorship  
of the music  
industry;  
the Welsh  
Fourth Channel  
Authority,  
the Office of  
Communications  
and certain  
broadcasting  
services,  
regulatory  
regimes and  
schemes; support  
for alcohol,  
gambling,  
film and video  
licensing; related  
research, surveys  
and other  
services; central  
administration  
costs; expenses  
of the National  
Lottery  
Commission;  
commemorative  
services,  
memorials and  
Royal funerals;  
support for the  
provision of  
humanitarian  
assistance to  
those affected by  
major disasters;  
costs to support  
delivery of  
the Olympic  
Games 2012 and  
associated non-  
cash items.

*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

<b>2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities</b>	1,744,667,000		0	
Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated non-cash items.				
TOTAL, 2010—11	2,780,284,000	2,784,804,000	825,582,000	3,308,000

### PART 37

#### DEPARTMENT FOR WORK AND PENSIONS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		45,496,846,000		292,000
<b>1.Ensuring the best start for all children and ending child</b>	132,237,000		2,611,000	

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**poverty in 20  
years**

Child  
Maintenance and  
Enforcement  
Commission;  
associated  
central services;  
and the  
administration  
and operating  
costs of the  
Department and  
associated non-  
cash items.

<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	26,306,049,000	2,169,278,000
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Assessment  
of entitlement  
to, calculation  
and payment of  
social security  
benefits to  
people of  
working age in  
accordance with  
the prevailing  
legislation and  
regulations;  
employment  
and training  
programmes,  
and payments  
of appropriate  
allowances,  
to help people  
back to work;  
compensation  
payments to  
the National  
Insurance Fund  
in respect of  
Statutory Sick  
and Statutory



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Maternity Pay;  
Social Fund  
loans and grants;  
temporary  
subsidies to  
employers;  
Grants, Grants in  
Aid, loans, and  
other payments  
through other  
government  
departments  
and to private,  
public, and  
voluntary bodies,  
including Non-  
Departmental  
Public Bodies,  
promoting  
Department  
for Work  
and Pensions  
objectives;  
temporary  
loan facility to  
Remploy Ltd  
and the Office  
of Nuclear  
Regulation;  
assistance  
and advice on  
employment  
service and  
labour market  
issues to  
international  
organisations;  
research;  
publicity;  
subsidies to  
housing, billing,  
levying and local  
authorities for  
administering the  
Housing Benefit  
and Council  
Tax Benefit;  
rent rebate;  
rent allowance;  
Council Tax  
Benefit;  
discretionary  
housing

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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payments;  
compensation  
for dust related  
diseases; the  
Health and  
Safety Executive  
and Health  
and Safety  
Laboratory;  
Employment  
client group  
and Welfare  
and Wellbeing  
client group;  
support of cross-  
government  
initiatives related  
to employment;  
payments for  
education;  
training and  
employment  
projects assisted  
by the European  
Union through  
the European  
Social Fund;  
exchange rate  
losses/gains  
on European  
Social Fund  
transactions;  
Programme  
losses and  
disallowances  
relating to  
European  
Social Fund  
projects; costs  
of funding the  
working capital  
requirement of  
the European  
Social Fund;  
and refunds to  
the European  
Union; the UK  
subscription to  
the International  
Labour  
Organisation;  
international  
educational,

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

**3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners**

6,830,839,000

405,626,000

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

**4. Improve the rights and opportunities for disabled people in a fair and inclusive society**

11,362,162,000

33,590,000

Assessment of entitlement to, calculation and payment of, social security benefits to

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

**5. Corporate contracts and support services**

801,115,000

315,477,000

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

IT, employee and financial services to other public sector bodies; and the administration and operating costs of the Department and associated non-cash items.

TOTAL, 2010—	45,432,402,000	45,496,846,000	2,926,582,000	292,000
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### PART 38

#### GOVERNMENT EQUALITIES OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT EQUALITIES OFFICE</b>		32,906,000	0	
<b>1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential</b>	32,906,000		21,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and				

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

TOTAL, 2010—11	32,906,000	32,906,000	21,000	0
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### PART 39

#### NORTHERN IRELAND OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND OFFICE</b>		8,223,937,000	0	
<b>1. Playing a full part in implementing the Good Friday Agreement and representing</b>	707,099,000		19,929,000	

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**the interests  
of Northern  
Ireland  
in the UK  
Government;  
supporting  
and developing  
an efficient,  
effective and  
responsive  
Criminal  
Justice System;  
upholding and  
sustaining the  
rule of law and  
preventing  
crime;  
maintaining  
a secure and  
humane prison  
service and  
reducing the  
risks of re-  
offending**

Expenditure on  
(including all  
associated non-  
cash items):

Head of State  
related costs and  
VIP visits to NI,  
Reviews and  
Commissions  
arising from the  
Good Friday  
Agreement  
(incl NI Human  
Rights  
Commission),  
political  
development &  
inquiries, victims  
and legacy issues  
of the Troubles,  
the Bloody  
Sunday Inquiry  
and costs arising  
from elections.

Criminal Justice  
including  
juvenile justice



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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services,  
probation &  
aftercare, state  
pathology,  
forensic services,  
programmes  
to enhance  
community  
safety and  
services related  
to crime, crown  
prosecutions,  
other legal  
services, the  
Northern  
Ireland Law  
Commission and  
compensation  
schemes.

Policing  
and security  
including the  
Police Service of  
Northern Ireland,  
policing non-  
severance, police  
pensions, Police  
Ombudsman for  
Northern Ireland,  
Northern Ireland  
Policing Board,  
payments to  
associated bodies  
promoting  
policing and  
security issues  
and ACCESS  
NI.

Prisons including  
the Prison  
Service Trust  
and the Prisoner  
Ombudsman.

Central  
administrative  
services, costs  
of the Northern  
Ireland Act 1998  
and the Northern  
Ireland Act  
2000. Grants

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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for Peace and Reconciliation and certain other projects.				
<b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000</b>	7,484,551,000		0	
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.				
TOTAL, 2010—11	8,191,650,000	8,223,937,000	19,929,000	0

## PART 40

HM TREASURY, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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<b>HM TREASURY</b>	1,000	0
<b>1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all</b>	1,417,000	18,154,000
Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate; expenditure on a pilot scheme in connection with		

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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the provision  
of generic  
financial advice;  
payments under  
an indemnity  
guarantee in  
respect of  
Paymaster;  
expenditure on  
administration  
of Treasury  
related bodies;  
compensation  
payments  
arising from gilt  
administration;  
payments  
to other  
government  
departments; and  
associated non-  
cash items.

**2. Cost-effective** 26,445,000

0

**management  
of the supply  
of coins and  
actions to  
protect the  
integrity of  
coinage**

Manufacture,  
storage and  
distribution  
of coinage  
for use in the  
United Kingdom,  
actions to protect  
the integrity of  
coinage, and  
associated non-  
cash items.

**3. Promoting a** 1,000

46,867,000

**stable financial  
system and  
offering  
protection to  
ordinary savers,  
depositors,  
businesses and  
borrowers**

Payments in  
respect of

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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costs related to investment in and financial assistance to financial institutions; operational costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.

TOTAL, 2010—	27,863,000	1,000	65,021,000	0
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11

#### PART 41

#### HM REVENUE AND CUSTOMS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HM REVENUE AND CUSTOMS</b>		8,796,176,000		3,847,000
<b>1. Administering the tax system efficiently and in an even- handed way, making it easy for customers</b>	1,737,415,000		453,039,000	

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**to get things  
right, helping  
individuals to  
get targeted  
financial  
support  
and other  
entitlements**

Administration  
and the  
associated non-  
cash items  
incurred in the  
management  
and collection  
of the direct and  
indirect taxes,  
duties and levies,  
new tax credits  
and National  
Insurance  
Contributions;  
Child Benefit  
and the Child  
Trust Fund,  
Shipbuilders'  
Relief, Money  
Laundering  
regulatory  
regime, the  
National  
Insurance Funds  
for Great Britain  
and Northern  
Ireland; OPG  
and government  
banking services;  
Health in  
Pregnancy  
Grant; Saving  
Gateway;  
National  
minimum wage;  
collection of  
student loans;  
the operation of  
customs controls  
including  
prohibitions  
and restrictions;  
the provision  
of trade

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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information;  
the provision  
of resources to  
independent  
investigatory  
bodies (including  
the HMIC, IPCC  
and the police  
authorities) to  
facilitate the  
independent  
inspection of  
professional  
standards within  
the Department,  
the investigation  
of allegations  
of mis-conduct  
or criminal  
activities by  
Departmental  
staff and  
fulfilment  
of reciprocal  
complaints  
investigation  
arrangements  
with police  
authorities;  
the provision  
of incentive  
payments for e-  
filing; payments  
in respect of  
the Customs  
National  
Museum; grants  
to the voluntary  
and community  
sector; providing  
the business  
link portal; air  
travel carbon-  
offsetting;  
services to  
support the  
Welfare Reform  
Agenda; and  
for services  
provided to the  
department's  
information  
technology and

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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wider markets'  
 partners, other  
 departments and  
 public bodies  
 including any  
 assistance with  
 investigations  
 into terrorist  
 incidents, and  
 overseas tax  
 administration  
 and the activity  
 in support of  
 the UK Border  
 Agency.

<b>2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved</b>	1,000	219,292,000
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Administration  
 and the  
 associated non-  
 cash items  
 incurred in the  
 provision of  
 valuation and  
 other services  
 for government  
 departments  
 and other public  
 bodies by the  
 Valuation Office  
 Agency.

<b>3. Providing payments in lieu of tax relief to certain bodies</b>	110,115,000	0
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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Transitional payments to charities, personal pensions, life assurance premium relief and residual payments for mortgage interest relief; and associated non-cash items.

<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	12,335,000	2,300,000
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

<b>5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway</b>	6,991,751,000	0
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Payments of Child Benefit, Child Trust Fund endowments,

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Health in  
Pregnancy  
Grant, Saving  
Gateway and the  
associated non-  
cash items.

TOTAL, 2010— 11	8,851,617,000	8,796,176,000	674,631,000	3,847,000
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## PART 42

### NATIONAL SAVINGS AND INVESTMENTS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		80,015,000		0
<b>1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities</b>	94,210,000		6,278,000	
Cost of delivery of National Savings and Investment operations				

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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and leveraged activities with other bodies including administration, operational, research and development, works, other payments and associated non-cash items.

TOTAL, 2010—	94,210,000	80,015,000	6,278,000	0
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11

### PART 43

#### THE STATISTICS BOARD, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>THE STATISTICS BOARD</b>		206,072,000		0
<b>1. To promote and safeguard the production and publication of official statistics that serve the public good</b>	205,822,000		35,000,000	

Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics;

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.

TOTAL, 2010—	205,822,000	206,072,000	35,000,000	0
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11

## PART 44

### GOVERNMENT ACTUARY'S DEPARTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		144,000		0
<b>1. Providing an actuarial service</b>	209,000		12,192,000	
Administration costs incurred in providing an actuarial service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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care financing arrangements, risk management and strategic investment, asset / liability consideration, pension and insurance regulation and other non-cash items.

TOTAL, 2010—	209,000	144,000	12,192,000	0
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## PART 45

### CROWN ESTATE OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CROWN ESTATE OFFICE</b>		1,297,000		0
<b>1.To maintain and enhance the value of The Crown Estate and the return obtained from it</b>	1,301,000		0	

The administration costs of The Crown Estate Commissioners

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

and associated non-cash items.

TOTAL, 2010—11	1,301,000	1,297,000	0	0
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## PART 46

### CABINET OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE</b>		162,219,000		20,000
<b>1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</b>	166,110,000		67,735,000	
The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of				

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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the Home  
Civil Service;  
Propriety and  
Ethics and  
Private Offices  
Group; Lord  
President of the  
Council and the  
Leader of the  
House of Lords  
and the Leader  
of the House of  
Commons and  
the Offices of  
the Government  
Whips in the  
House of  
Commons and  
the House of  
Lords; Lord  
Privy Seal;  
Office of the  
Parliamentary  
Counsel;  
Honours and  
Appointments;  
  
Cabinet  
Secretariat,  
which includes:  
Foreign and  
Defence Policy  
Secretariat,  
European and  
Global Issues  
Secretariat,  
Economic and  
Domestic Affairs  
Secretariat  
and National  
Economic  
Council;  
Intelligence,  
Security and  
Resilience Group  
which includes:  
National  
Security  
Secretariat,  
Office of  
Cyber Security,  
Security and  
Intelligence

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*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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and Civil  
Contingencies  
Secretariat;  
Intelligence  
Assessment  
and Intelligence  
Analysis  
Profession  
and Strategic  
Horizons;  
Government  
CIO, Senior  
Information and  
Risk Owner  
and Head of  
Government  
IT Profession  
which includes:  
ICT Strategy  
and Policy, IT  
Profession and  
Cabinet Office  
CIO, Chief  
Technology  
Officer and  
Information  
Assurance;  
Domestic and  
Policy Group  
which includes:  
Office for Civil  
Society, Social  
Exclusion Task  
Force, Strategy  
Unit and Public  
Services Unit;  
Civil Service  
Capability Group  
and Head of  
Government  
HR Profession  
which includes:  
Civil Service  
Workforce;  
Civil Service  
Performance  
and Review  
Directorate and  
Civil Service  
Leadership  
and Talent;  
Government  
Communications



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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and Head of  
Government  
Communications  
Profession  
which includes:  
Professional  
Development,  
Civil Service  
Governance and  
Government  
Communications,  
Cabinet Office  
Communications  
and Digital  
Engagement;  
Corporate  
Services Group;  
and other units;  
Payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
departmental  
objectives;  
grants-in-aid to  
not-for-profit  
organisations  
including the  
Civil Service  
Benevolent  
Fund, the  
Civil Service  
Retirement  
Fellowship, the  
Civil Service  
Sports Council,  
the Chequers  
Trust and to the  
executive Non-  
Departmental  
Public Bodies,  
Capacity  
Builders (UK)  
Limited and the  
Commission for  
the Compact  
Limited; grants  
to organisations  
working in the  
civil society  
and to local  
authorities

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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and to other organisations including the Disability Partnership and the Whitehall and Industry Group;

Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2010—	166,110,000	162,219,000	67,735,000	20,000
11				

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**PART 47**

## SECURITY AND INTELLIGENCE AGENCIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		1,094,745,000		60,000
<b>1. Protecting and promoting the national security and economic well being of the UK</b>	1,116,007,000		71,310,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2010— 11	1,116,007,000	1,094,745,000	71,310,000	60,000

**PART 48**

## CABINET OFFICE: CIVIL SUPERANNUATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>		903,575,000		0
<b>1.Civil superannuation</b>	6,219,550,000		3,351,000,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
TOTAL, 2010— 11	6,219,550,000	903,575,000	3,351,000,000	0

#### PART 49

##### NATIONAL SCHOOL OF GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

	£	£	£	£
<b>NATIONAL SCHOOL OF GOVERNMENT</b>		385,000		0
<b>1.To provide a centre of excellence for learning and development in support of the strategic business priorities of Government</b>	1,000		29,784,000	
Administration and the associated non-cash items incurred in the management of the National School of Government.				
TOTAL, 2010—11	1,000	385,000	29,784,000	0

## PART 50

### CENTRAL OFFICE OF INFORMATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CENTRAL OFFICE OF INFORMATION</b>		350,000		0

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<b>1. Achieving maximum communication effectiveness with best value for money</b>	350,000		0	
Advice to government centrally on publicity matters and associated non-cash items.				
TOTAL, 2010—11	350,000	350,000	0	0

## PART 51

### OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND</b>		18,119,000		0
<b>1. To undertake the work of the</b>	18,741,000		420,000	

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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**Parliamentary  
Commissioner  
for  
Administration  
and the  
Health Service  
Commissioner  
for England**

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

TOTAL, 2010—	18,741,000	18,119,000	420,000	0
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**PART 52**

HOUSE OF LORDS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HOUSE OF LORDS</b>		72,602,000		0
<b>1.Members' expenses and administration, etc.</b>	49,223,000		6,417,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
TOTAL, 2010—11	49,223,000	72,602,000	6,417,000	0

### PART 53

#### HOUSE OF COMMONS: MEMBERS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.



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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HOUSE OF COMMONS: MEMBERS</b>		7,019,000		0
<b>1.Members' salaries, allowances and other costs</b>	11,876,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support				

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2010—	11,876,000	7,019,000	0	0
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## PART 54

### HOUSE OF COMMONS: ADMINISTRATION, 2010—11

Table of the further resources authorised for use and the further sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2011, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		104,600,000
<b>1. House of Commons Administrative Expenditure</b>	100,900,000	
General administration: including staff costs, general expenses, stationery, printing, security, broadcasting, IT, catering and accommodation services; associated non-cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.		
<b>2. Grants to other bodies</b>	2,000,000	
Grants-in-aid to History of Parliament Trust, various Parliamentary bodies and to the Association		

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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of Former Members of Parliament.

TOTAL, 2010—11	102,900,000	104,600,000
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## PART 55

### NATIONAL AUDIT OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL AUDIT OFFICE</b>		40,298,000		0
<b>1. Providing independent assurance to Parliament and other organisations on the management of public resources</b>	40,915,000		19,500,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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expenditure,  
revenue, assets  
and liabilities,  
including  
compliance  
with laws and  
regulations, and  
in the economy,  
efficiency and  
effectiveness  
with which  
central  
government  
resources have  
been used; the  
provision of  
independent  
assurance,  
information  
and advice to a  
wide range of  
other public,  
international, and  
overseas bodies  
and to members  
of the public;  
the repair and  
refurbishment  
of the National  
Audit Office's  
London  
headquarters;  
and the  
provision of  
temporary office  
accommodation  
for London-  
based staff.

TOTAL, 2010—	40,915,000	40,298,000	19,500,000	0
11				

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## PART 56

### THE ELECTORAL COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

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*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>THE ELECTORAL COMMISSION</b>		12,816,000		0
<b>1.The Electoral Commission</b>	12,799,000		26,000	
Amounts required for the year ending 31 March 2011 for expenditure by the Electoral Commission on planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government of Wales Act 2006 and other relevant enactments: these functions and duties include the registration of political parties, recognised third parties and permitted participants;				

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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regulation and reporting of the income and expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information in relation to those standards and to expenditure on elections etc.; conducting certain referendums and promoting public awareness of electoral systems.

TOTAL, 2010—	12,799,000	12,816,000	26,000	0
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**PART 57**

## INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY</b>		57,535,000		0
<b>1. Establishment, operation and administration of the Independent Parliamentary Standards Authority and all activities connected to its purpose</b>	53,072,000		0	
Establishment, operation and administration of the Independent Parliamentary Standards Authority, and all activities connected to its purpose. Determination and administration of an expenses scheme for Members of				

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

Parliament;  
 payment of  
 salaries and  
 expenses of  
 Members of  
 Parliament  
 and their staff.  
 Conducting  
 investigations  
 carried out under  
 the auspices of  
 the Office of  
 the Compliance  
 Officer.

TOTAL, 2010—	53,072,000	57,535,000	0	0
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11

## PART 58

### THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND</b>		1,641,000		0
<b>1.The Local Government Boundary Commission for England</b>	1,565,000		0	
Amounts required for the year ending 31				



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)

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March 2011  
for expenditure  
by the Local  
Government  
Boundary  
Commission  
for England on  
planning for  
and carrying out  
the functions  
and duties  
imposed on it  
by, or by virtue  
of, the Local  
Government  
and Public  
Involvement  
in Health Act  
2007, the Local  
Democracy,  
Economic  
Development  
and Construction  
Act 2009 and the  
Greater London  
Authority Act  
1999: these  
functions and  
duties include  
undertaking  
electoral  
reviews of local  
authorities in  
England and  
implementing  
any changes  
by Order;  
undertaking  
reviews of the  
administrative  
boundaries of  
local authorities  
in England  
and making  
recommendations  
to the Secretary  
of State for  
any changes;  
providing advice,  
at his request,  
to the Secretary  
of State on any  
proposals he

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2. (See end of Document for details)*

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receives from local authorities for a change to unitary status; undertaking reviews of the constituencies of the Greater London Assembly and implementing any changes by Order; altering the boundaries of district council or London borough wards and county council divisions as a consequence of the outcome of community governance reviews conducted by local authorities in England; and making Orders to implement proposals from local authorities wishing to move to elections by thirds or by halves.

TOTAL, 2010—	1,565,000	1,641,000	0	0
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**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, SCHEDULE 2.